

		Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.6						
		ROP/FMR Budget Head: District Hospitals						
		Corpus Grants to HMS/RKS						
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. of District Hospitals)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	1	375000	93750	93750	93750	93750
2	Anwal	0	1	350000	0	350000	0	0
3	Aurangabad	0	1	350000	87500	87500	87500	87500
4	Banka	0	1	350000	87500	87500	87500	87500
5	Begusarai	0	1	350000	87500	87500	87500	87500
6	Bhagalpur	0	1	350000	87500	87500	87500	87500
7	Bhojpur	0	1	350000	87500	87500	87500	87500
8	Buxar	0	1	350000	87500	87500	87500	87500
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	0	1	275000	68750	68750	68750	68750
11	Gaya	0	2	725000	181250	181250	181250	181250
12	Gopalganj	0	1	350000	0	350000	0	0
13	Jamui	0	1	375000	93750	93750	93750	93750
14	Jehanabad	0	1	135000	33750	33750	33750	33750
15	Kaimur	0	1	500000	500000	0	0	0
16	Katihar	0	1	375000	93750	93750	93750	93750
17	Khagaria	0	1	350000	0	120000	120000	110000
18	Kishanganj	0	1	375000	0	375000	0	0
19	Lakhisarai	0	1	350000	37500	137500	87500	87500
20	Madhepura	0	1	250000	0	250000	0	0
21	Madhubani	0	1	350000	87500	87500	87500	87500
22	Munger	0	1	400000	100000	100000	100000	100000
23	Muzaffarpur	0	1	250000	62500	62500	62500	62500
24	Nalanda	0	1	250000	62500	62500	62500	62500
25	Nawada	0	1	350000	87500	87500	87500	87500
26	Patna	0	0	0	0	0	0	0
27	Purnia	0	1	375000	93750	93750	93750	93750
28	Rohtas	0	1	350000	50000	100000	100000	100000
29	Saharsa	0	1	375000	93750	93750	93750	93750
30	Samastipur	0	1	350000	0	175000	87500	87500
31	Saran	0	1	600000	250000	175000	175000	0
32	Sheikhpura	0	1	250000	62500	62500	62500	62500
33	Sheohar	0	1	275000	68750	68750	68750	68750
34	Sitamarhi	0	1	250000	62500	62500	62500	62500
35	Siwan	0	1	350000	87500	87500	87500	87500
36	Supaul	0	1	350000	87500	87500	87500	87500
37	Vaishali	0	1	350000	350000	0	0	0
38	West Champaran	0	1	350000	87500	87500	87500	87500
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS							
55	SIHFW							
Total		0	37	12710000	3321250	4166250	2703750	2518750
State Level Fund Retention		0		0				
Grand Total		0		12710000				

13/12/13

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